

**LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION**

CY 2018

Municipality of SAN SIMON

PROGRAM/ACTIVITIES/PROJECTS	LRRRMF		NDRRMF	From Other LGUs	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
<b>A. Sources of Funds</b>						
Current Appropriations	25,000.00	10,772,573.82				10,797,573.82
Continuing Appropriations						-
Previous Year's Appropriations transferred to the Special Trust Fund (TF-Local)						
CY 2016	772,210.06	2,613,534.79				3,385,744.85
CY 2017	2,582,343.15	796,390.96				3,378,734.11
Transfers/Grants - Deposited to TF Local				750,000.00		750,000.00
<b>Total Funds Available</b>	<b>3,379,553.21</b>	<b>14,182,499.57</b>	-	<b>750,000.00</b>	-	<b>18,312,052.78</b>
<b>B. Utilization</b>						
<b>DISASTER PREVENTION AND MITIGATION</b>						
1	Vulnerability and Risk Identification and Assessment: Updating of eLSCW Household Profile and Inventory of Disaster Data					-
	1.1 14 Barangays (Households Along Rivers and Waterways, Disaster and Calamity Prone Communities, Critical Infrastructures and Resources)					
	1.2 Health Status Surveillance and Reporting					
	1.3 Infrastructure Audit					
2	DRRM-CCAM Planning: Mainstreaming in CLUP and other local development plans					-
	Updated CLUP, LDRRMP and Contingency Plans Formulated Earthquake Contingency Plan, Evacuation Plan, Health Emergency Preparedness and Response					
3	Community Based DRRM Planning/BDRRMC Planning					-
4	GIS Hazard, Risk and Flush points Maps					-
5	Training and Capability Building					
	5.1 MDRRMC, MDRRMO and 14 Barangays					
	5.2 Information and Awareness: CBDRRM, Hazard and Risk Assessment, Climate and Weather Forecast, EWS and Monitoring, Infrastructure Audit, Risk Communication and Media Management					-
	5.3 DRRM and Admin: ICS, Alliance Building, Competency Building and Development					
6	Organization of Barangay Action Teams					
	14 Barangays (Community Disaster Volunteers, Brgy Fire Brigade/Ugnayan and Bantay Ilog)					-
7	Functional Local Housing Board and Actions Against Informal Settler Families (esp along high risk areas)					-
	LHB updated inventory on ISFs and have undertaken necessary actions/reviewed LSP/RAP for ready implementation					-
<b>DISASTER PREPAREDNESS</b>						
1	Functional MDRRMC					
	1.1 MDRRMC undertaking emergency meetings, regular sessions, planning, review of plans and maps, DRRM implementation, monitoring and evaluation		1,035,000.00			1,035,000.00
	1.2 Preparatory actions (contingency plan) undertaken (case to case-26 expected Typhoons and other scenarios)					
2	Training and Capability Building					
	2.1 Humanitarian: Camp Management					
	2.2 Post Disaster: Livelihood, RDNA, PDNA, Business Continuity Planning, Paramedical Services and Post Trauma Support		57,600.00			57,600.00
	2.3 Security, Lifeline and SRR: Flood/swift water search and rescue, Basic Life Support, Basic Sanitary Inspection and Forensic Investigation					
3	Observance of National Disaster Conciousness Month and National Hazard Prevention Month					
	NDCM and NHPM activities implemented/Conduct of Disaster Summit/ Hazard Prevention Summit		1,300,000.00			1,300,000.00
4	Installation and activation of Early Warning System					-
	4.1 Hazard Markers					-
	4.2 Warning and alarm system					-

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4.3 Maintenance of Automated Rain Gauge						-
4.4 Purchase of additional Rain Gauge		16,010.00				16,010.00
4.5 Posted Information on EWS						-
Information and Warning						-
5.1 Reproduction of print materials and dissemination to 14 Barangays						-
5.2 IEC Campaign to 14 Barangays						-
5.3 Community Emergency Drill to all schools and barangays		30,000.00				30,000.00
6 Support to Listong Pamayanan and Listong Pamilyang Pilipino		62,000.00				62,000.00
Engineering and Environmental Interventions						-
7.1 Desilting/Declogging/Clearing of Creeks and Waterways:		2,949,200.00				2,949,200.00
7.2 Maintenance of Evacuation Center/s		235,787.50				235,787.50
7.3 Delivery of Filling Materials to various Barangays						-
7.4 Trimming of Trees		4,500.00				4,500.00
Organized and equipped Emergency Response Team						-
8.1 Motorized Vehicle: Procurement of DRRM vehicles						-
8.2 Procurement of DRRM supplies and Equipment: Water Rescue, Extrication, Personal Protective Equipment, First Aid and Emergency Medical Kits		101,650.00				101,650.00
8.3 Flooding: Radio, Ropes and Throw Bags, Search Lights, Protective Gears, Reflectorize Vest, Caution Tape, and Extrication Kit						-
8.4 Earthquake: Hacksaw, Work Gloves, Safety Full Body Harness, Foldable Stretcher, etc						-
9 Stockpiling						-
9.1 Rice, food packs, extra batteries, medicines, hygiene kits, clothing, beddings, mosquito nets, sacks, etc		138,300.00				138,300.00
9.2 Entered MOA with Supermarkets, Pharmacies, Transportation Groups, Humanitarian Organizations, FBOs and Funeral Parlors						-
<b>DISASTER RESPONSE</b>						-
1 Activation of San Simon (Disaster) emergency Operations Center						-
2 Search and Rescue Operations	25,000.00	3,995,452.91				4,020,452.91
3 Evacuation Management System						-
4 Various Services: Health, Transportation, Relief and Security Services						-
<b>DISASTER REHABILITATION AND RECOVERY</b>						-
1 Post Disaster Assessment and Analysis						-
2 Social Preparation and Intervention		1,760.00				1,760.00
3 Planning for Rehabilitation and Recovery						-
<b>Total Utilization</b>	<b>25,000.00</b>	<b>9,927,260.41</b>	-	-	-	<b>9,952,260.41</b>
<b>Unutilized Balance</b>	<b>3,354,553.21</b>	<b>4,255,239.16</b>	-	<b>750,000.00</b>	-	<b>8,359,792.37</b>

I hereby certify that I have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
**LEE BRIAN PINEDA**  
 ICC-Municipal Accountant